Department of Management Organization January 2008

Leadership Director:

Charles Krogmeier

Executive Secretary:

Laura White 242-5192

Budget & Finance

RESULTS

Performance Results

Division Administrator: Dick Oshlo

281-5201

Fiscal & Policy Analysts:

Mike Albers Lisa Oakley **Hugh Ceaser** Dave Fardal

Steve Ford

Shashi Goel Heather Hackbarth

Mike Hahn **Dennis Hart** Lee Hill Jude Igbokwe

Joel Lunde Kathy Mabie Jim Nervig Steve Timmins

Information Tech Specialist: Verne Logan

Administrative Assistant State Appeal Board:

Judy Meyer

Division Administrator: Teresa Hay McMahon

281-6537

Performance Results Team:

Cvnthia Axne Linda Leto

Steve Maslikowski Scott Vander Hart

Lean Coordinator:

Mike Rohlf

Accountant: Jeff McKern

Secretary: Marcia Murrow

Community Empowerment:

Janet Gartin Beth Jones Debra Scrowther Shanell Wagler

KEY SERVICES, PRODUCTS, ACTIVITIES Financial and Policy Analysis **Performance and Results**

- *Support legislative budget process (8.6)
- *Forecast and track revenue (8.6; 8.22A)
- *Create and manage local budget systems (8.6)
- *Coordinate the State Appeal Board (24.26)
- *Manage the salary model and support collective bargaining (8.6 Ch.1175 (10) 2002 session laws)
- *Offer budgeting technical assistance to state departments and local governments (8.6)
- *Create and manage enterprise budget and financing systems (8.6)
- *Administer Local Government Innovations Fund (8.67)
- 'Grants Enterprise Management (8.9)
- *Coordinate Risk Management (8.6)

- *Lead enterprise strategic planning (8.52)
- *Coordinate department strategic planning (8.52)
- *Lead enterprise results measurement and reporting (8.52)
- *Facilitate department results measurement/reporting (8.52)
- *Lead enterprise improvement (Lean) efforts (8.52)
- *Facilitate public forums (8.52)
- *Support the achievement of enterprise goals (8.52)
- *Analyze enterprise policies and proposals (8.6; 8.52)
- *Forecast trends and impacts (8.52)
- *Conduct Performance Audits (8.52)
- *Coordinate State Government Innovations Fund (8.63)